

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Charter School USA Howe (8810)

Charter School USA Howe (8810)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$1,040,771	\$2,132,294	N/A	105%
Noncertified Salaries (120)	\$0	\$0	\$1,372,693	\$1,448,079	N/A	5%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$233,208	\$353,902	N/A	52%
Other Employee Benefits (241 to 290)	\$0	\$0	\$144,537	\$282,795	N/A	96%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$191,530	\$200,462	N/A	5%
Telephone (531)	\$0	\$0	\$0	\$51,030	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$15,275	\$35,601	N/A	133%
Workers Compensation Insurance (225)	\$0	\$0	\$18,447	\$30,149	N/A	63%
Textbooks (630)	\$0	\$0	\$8,287	\$4,949	N/A	-40%
Technology Related Professional Development (748)	\$0	\$0	\$3,398	\$584	N/A	-83%
Operational Supplies (611)	\$0	\$0	\$956	\$0	N/A	-100%
Connectivity (744)	\$0	\$0	\$11,064	\$0	N/A	-100%
Group Health Insurance (222)	\$0	\$0	\$86	\$0	N/A	-100%
Group Accident Insurance (223)	\$0	\$0	\$13,725	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$0	\$3,053,977	\$4,539,846	N/A	49%
Student Instructional Support						
Noncertified Salaries (120)	\$0	\$0	\$82,450	\$680,683	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$290,566	\$459,655	N/A	58%
Operational Supplies (611)	\$0	\$0	\$412,888	\$168,598	N/A	-59%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$33,009	\$53,070	N/A	61%
Travel (580)	\$0	\$0	\$34,786	\$50,902	N/A	46%
Textbooks (630)	\$0	\$0	\$61,569	\$14,446	N/A	-77%
Certified Salaries (110)	\$0	\$0	\$305,538	\$14,275	N/A	-95%
Dues and Fees (810)	\$0	\$0	\$6,418	\$11,726	N/A	83%
Other Employee Benefits (241 to 290)	\$0	\$0	\$19,366	\$9,766	N/A	-50%
Workers Compensation Insurance (225)	\$0	\$0	\$3,904	\$6,380	N/A	63%
Postage and Postage Machine Rental (532)	\$0	\$0	\$4,601	\$3,627	N/A	-21%
Telephone (531)	\$0	\$0	\$2,222	\$2,691	N/A	21%
Food Purchases (614)	\$0	\$0	\$354	\$0	N/A	-100%
Technology Related Professional Development (748)	\$0	\$0	\$820	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$0	\$1,258,492	\$1,475,819	N/A	17%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$845,421	\$698,516	N/A	-17%

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Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$277,975	\$417,300	N/A	50%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$243,205	\$359,685	N/A	48%
Food Purchases (614)	\$0	\$0	\$237,878	\$249,099	N/A	5%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$93,350	\$149,269	N/A	60%
Utility Services Water and Sewage (411)	\$0	\$0	\$43,450	\$65,386	N/A	50%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$242,074	\$39,051	N/A	-84%
Printing and Binding (550)	\$0	\$0	\$8,706	\$6,830	N/A	-22%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$8,114	\$6,084	N/A	-25%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$1,872	\$5,706	N/A	205%
Bank Service Charges (871)	\$0	\$0	\$692	\$2,065	N/A	198%
Dues and Fees (810)	\$0	\$0	\$821	\$432	N/A	-47%
Advertising (540)	\$0	\$0	\$12,038	\$0	N/A	-100%
Operational Supplies (611)	\$0	\$0	\$9,313	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$2,024,909	\$1,999,424	N/A	-1%
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$631,914	\$213,373	N/A	-66%
Operational Supplies (611)	\$0	\$0	\$92,979	\$176,713	N/A	90%
Purchased Property Services; Rentals (440)	\$0	\$0	\$28,880	\$30,916	N/A	7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$33,682	\$18,463	N/A	-45%
Computer Hardware (741)	\$0	\$0	\$6,671	\$15,791	N/A	137%
Equipment (730)	\$0	\$0	\$9,843	\$11,316	N/A	15%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$33,497	\$0	N/A	-100%
Nonoperational Total	\$0	\$0	\$837,465	\$466,572	N/A	-44%
Grand Total	\$0	\$0	\$7,174,842	\$8,481,661	N/A	18%